<u>CMDN Decision Title:</u> Recommendation to permit the issue of a package of six projects, each in excess of £500,000 to Skanska through the Peterborough Highways Services contract 2013-2023.

Project	Detail
Junction 20 (Paston Parkway/A47) capacity improvements	Junction 20 of the A47 and Paston Parkway is a key interchange on the Peterborough Road network. Following completion of the A16 capacity at this junction has increased and is projected to increase further with the planned development of the Paston Reserve and Norwood sites. Peterborough City Council has been successful in obtaining £5m of funding from the Greater Cambridgeshire Greater Peterborough Partnership to deliver capacity improvements at this location to include full signalisation of the roundabout, widening on junction approaches and lighting upgrades. Budget £5m (external LEP funding) construction commencing 2015/2016 financial year.
Bourges Boulevard Phase 2	Continuing from the successful improvements implemented in Bourges Boulevard phase 1 Bourges Boulevard phase 2 includes a package of improvements to complete a coherent route through the city including substantial sustainable transport improvements. The works include the introduction of a segregated cycle and footway between the Bishops Road pedestrian crossing and the Wirrina car park, public realm improvements in Lower Bridge Street, capacity improvements on Crescent Bridge Roundabout and Thorpe Lea/Thorpe Road junction and footway and crossing improvements between lower Bridge Street and Crescent Bridge. The Council has been awarded £10.5m funding from the Greater Cambridgeshire Greater Peterborough Partnership to deliver this project. Budget, £10.5m (external LEP funding) construction commencing 2015/2016 financial year.
LED Street Lighting upgrades	Peterborough City Council has made a significant effort to upgrade it lighting stock to energy efficient LEDS with currently approximately a third of its 24000 street lights benefitting from an LED solution. Approval was granted at full Council on the 09/03/2016 to accelerate the programme in order to realise energy savings earlier and replace the remaining lanterns within a three year period.

	Budget identified in the MTFS £4.89m 2016/2017, £5.85m 2017/2018 and a further £5.94m 2018/2019.
Wheel Yard Public Realm Improvements	Wheel Yard, to the rear of Midgate House, is the primary vehicular access to Peterborough Cathedral as well as a key route for those wishing to travel between Midgate and Bridge Street on foot. Currently this route does not offer a pleasant experience when arriving at the city's most prestigious building, therefore the scheme is designed to improve the walking route with a new wider footway and clear road crossing locations, new road surfacing, restricted access to the areas currently open under Midgate House, parking management and management of the trees and planted areas. The combination of these improvements will significantly improve the visual appearance of this area creating a more fitting entrance to the Cathedral as well as provide a clear route for pedestrians into the Cathedral grounds. Budget, £690k identified in the MTFS construction commencing 2015/2016 financial year
A1260 Nene Parkway	Nene Parkway is displaying signs of imminent surface course failure along most of its length. Condition surveys completed on this important part of Peterborough's highway asset have identified the need for widespread maintenance intervention to prevent further deterioration that would lead to significantly higher costs at a later date. This project will support Peterborough's annual highway maintenance programme of carriageway resurfacing and reconstruction schemes. The project will help keep the highway network safe and well maintained supporting network sustainability and delivering PCC's statutory duty as the local Highway Authority. The project has £1.5m budget identified in the MTFS in 2016/17 and a further £1.5m in 2017/18. Construction commences in 2016/2017
A1179 Longthorpe Parkway	Longthorpe Parkway was subject to a micro-asphalt surface treatment approximately 10 years ago. This treatment extended the life of the asset, sealing the surface course and restoring texture but it has now failed leaving no option but to resurface the full length of the road.

This project will support Peterborough's annual highway maintenance programme of carriageway resurfacing and reconstruction schemes. The project will help keep the highway network safe and well maintained supporting network sustainability and delivering PCC's statutory duty as the local Highway Authority.

This project has £1.5m budget identified in the MTFS construction commencing 2016/2017